

## Airport Operations Report

JUNE 2026

Mark Wilson, Airport Manager

### Physical Maintenance and Repair Highlights:

|                               |         |                               |                      |
|-------------------------------|---------|-------------------------------|----------------------|
| a) <u>Bush-Hog:</u>           | Full-Op | l) <u>Gate, passthrough S</u> | Full-Op              |
| b) <u>Edger:</u>              | Full-Op | m) <u>Hangars:</u>            | Full-Op              |
| c) <u>FBO Building:</u>       | Full-Op | n) <u>Lektro Tug:</u>         | Full-Op              |
| d) <u>Field Lighting:</u>     | Full-Op | o) <u>Mower (Stihl):</u>      | Full-Op              |
| e) <u>Fuel Farm (AV):</u>     | Full-Op | p) <u>PAPI Lights:</u>        | Inoperative (Note 1) |
| f) <u>Fuel Farm (JET):</u>    | Full-Op | q) <u>Rotating beacon:</u>    | Full-Op              |
| g) <u>Fuel Truck (AV):</u>    | Full-Op | r) <u>Siteminder:</u>         | Full-Op              |
| h) <u>Fuel Truck (JET):</u>   | Full-Op | s) <u>Square:</u>             | Full-Op              |
| i) <u>Gate, North, auto:</u>  | Full-Op | t) <u>Tractor:</u>            | Full-Op              |
| j) <u>Gate, South, auto:</u>  | Full-Op | u) <u>Electrical Vault:</u>   | Full-Op              |
| k) <u>Gate, passthrough N</u> | Full-Op | v) <u>Weed Trimmer:</u>       | Full-Op              |

### Hangar Rental:

- i) There are 36 of 36 enclosed hangars currently being rented.
- ii) There are 6 of 7 shade hangars currently being rented.
- iii) There are 3 of 15 open area tie-downs currently being rented.

|       |       |
|-------|-------|
|       | A = 3 |
|       | B = 5 |
|       | C = 3 |
| 36    | D = 5 |
| TOTAL | E = 5 |
|       | F = 4 |
|       | G = 4 |
|       | T = 7 |

**WAITING LIST:** There are currently 10 on the waiting list for box hangars.

### NOTES:

1. The PAPI lights are inoperative and NOTAM'd out.



Tri-County Airport Authority  
1983 Tri-County Airport Rd - Bonifay, FL 32425  
Mail: PO Box 756 - Bonifay, FL 32425

## **Airport Fuel Report**

**JUNE 2026**

**Mark Wilson, Airport Manager**

End of Month June 2026 on hand:

1) 100 LL (GALLONS)  
a) Fuel Farm Tank: 6,464.00  
b) Fuel Truck: 747.00  
Total: 7,210.99

2) JET A (GALLONS)  
a) Fuel Farm Tank: 5,868.01  
b) Fuel Truck: 747.00  
Total: 6,615.00

JET A fuel delivery: Invoice # 1209042  
Invoice date: 2026-06-15  
Gallons: 7904  
Total: \$33,790.76

**JUNE 2026**

**100LL FUEL SALES 2024-2026**

| TENANT | Month Year | \$ Total    | Units    | Ave Price | # of Sales | YTD \$ Total | YTD Units | YTD Ave Price | YTD Sales | Month Year | \$ Total    | Units  | Ave Price | # of Sales | YTD \$ Total | YTD Units | YTD Ave Price | YTD Sales |
|--------|------------|-------------|----------|-----------|------------|--------------|-----------|---------------|-----------|------------|-------------|--------|-----------|------------|--------------|-----------|---------------|-----------|
|        | Month Year | \$ Total    | Units    | Ave Price | # of Sales | YTD \$ Total | YTD Units | YTD Ave Price | YTD Sales | Month Year | \$ Total    | Units  | Ave Price | # of Sales | YTD \$ Total | YTD Units | YTD Ave Price | YTD Sales |
| T      | Oct 2024   | \$ 5,767.37 | 1,124.24 | \$5.13    | 18         | \$ 5,767.37  | 1,124.24  | \$5.13        | 18        | Oct 2025   | \$ 491.45   | 102.60 | \$4.79    | 4          | \$ 491.45    | 102.60    | \$4.79        | 4         |
|        | Nov 2024   | \$ 896.95   | 178.88   | \$4.98    | 6          | \$ 3,332.16  | 651.56    | \$5.06        | 12        | Nov 2025   | \$ 3,562.40 | 785.21 | \$4.52    | 17         | \$ 2,026.93  | 443.91    | \$4.65        | 11        |
|        | Dec 2024   | \$ 5,142.91 | 1,120.88 | \$4.61    | 14         | \$ 3,935.74  | 808.00    | \$4.91        | 13        | Dec 2025   | \$ 636.93   | 145.90 | \$4.41    | 5          | \$ 1,563.59  | 344.57    | \$4.57        | 9         |
|        | Jan 2025   | \$ 2,278.15 | 516.25   | \$4.42    | 11         | \$ 3,521.35  | 735.06    | \$4.79        | 12        | Jan 2026   | \$ 1,559.66 | 356.20 | \$4.30    | 8          | \$ 1,562.61  | 347.48    | \$4.50        | 9         |
|        | Feb 2025   | \$ 4,632.63 | 1,079.87 | \$4.29    | 10         | \$ 3,743.60  | 804.02    | \$4.69        | 12        | Feb 2026   | \$ 977.29   | 223.16 | \$4.41    | 8          | \$ 1,445.55  | 322.61    | \$4.49        | 8         |
|        | Mar 2025   | \$ 1,766.29 | 411.72   | \$4.29    | 10         | \$ 3,414.05  | 738.64    | \$4.62        | 12        | Mar 2026   | \$ 1,695.38 | 353.72 | \$4.81    | 9          | \$ 1,487.19  | 327.80    | \$4.54        | 9         |
|        | Apr 2025   | \$ 467.68   | 106.29   | \$4.40    | 4          | \$ 2,993.14  | 648.30    | \$4.59        | 10        | Apr 2026   | \$ 984.44   | 202.98 | \$4.85    | 8          | \$ 1,415.36  | 309.97    | \$4.58        | 8         |
|        | May 2025   | \$ 1,222.80 | 277.91   | \$4.40    | 6          | \$ 2,771.85  | 602.01    | \$4.57        | 10        | May 2026   | \$ 1,249.79 | 221.22 | \$5.64    | 10         | \$ 1,394.67  | 298.87    | \$4.72        | 9         |
|        | Jun 2025   | \$ 948.70   | 225.88   | \$4.20    | 5          | \$ 2,569.28  | 560.21    | \$4.53        | 9         | Jun 2026   | \$ 457.99   | 78.00  | \$5.84    | 4          | \$ 1,290.59  | 274.33    | \$4.84        | 8         |
| T      | Jul 2025   | \$ 440.86   | 97.97    | \$4.50    | 2          | \$ 2,356.43  | 513.99    | \$4.52        | 9         | Jul 2026   | \$ -        | 0.00   |           | 0          | \$ -         | 0.00      | \$ -          | 0         |
|        | Aug 2025   | \$ 1,839.51 | 408.78   | \$4.50    | 10         | \$ 2,309.44  | 504.42    | \$4.52        | 9         | Aug 2026   | \$ -        | 0.00   |           | 0          | \$ -         | 0.00      | \$ -          | 0         |
|        | Sep 2025   | \$ 3,009.46 | 631.41   | \$4.71    | 7          | \$ 2,367.78  | 515.01    | \$4.54        | 9         | Sep 2026   | \$ -        | 0.00   |           | 0          | \$ -         | 0.00      | \$ -          | 0         |

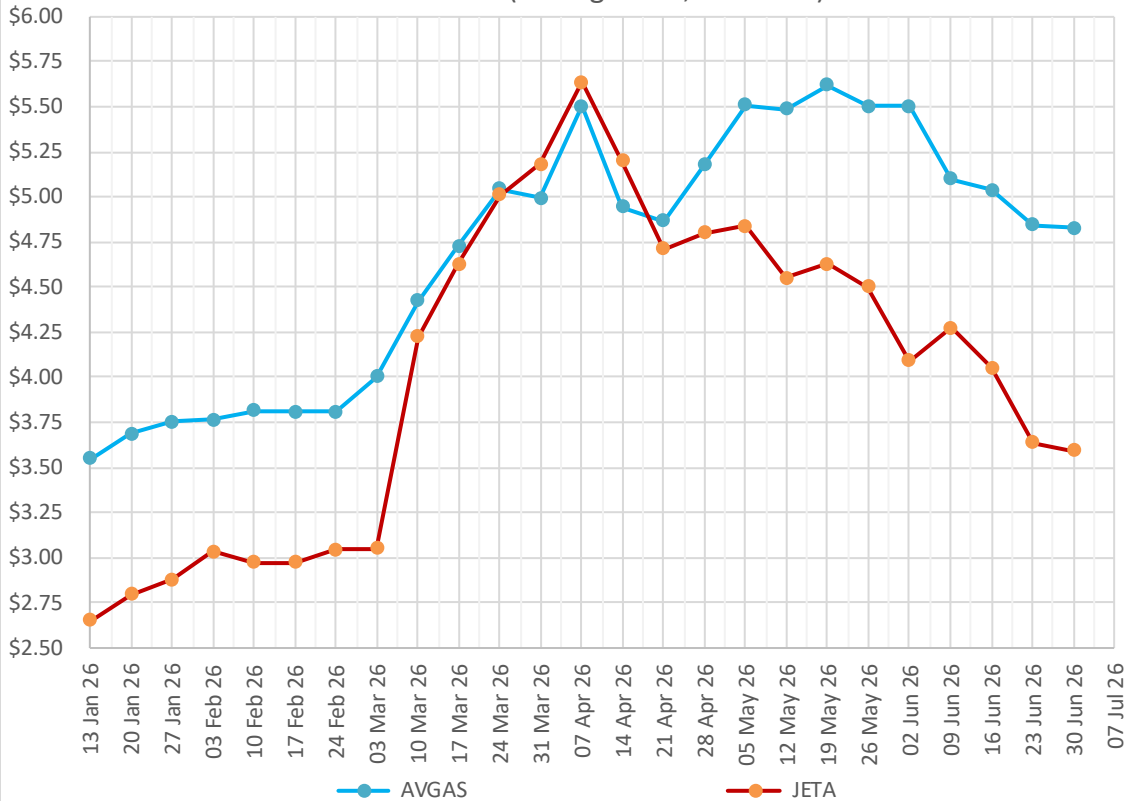
| FULL PRICE | Month Year | \$ Total    | Units    | Ave Price | # of Sales | YTD \$ Total | YTD Units | YTD Ave Price | YTD Sales | Month Year | \$ Total    | Units    | Ave Price | # of Sales | YTD \$ Total | YTD Units | YTD Ave Price | YTD Sales |
|------------|------------|-------------|----------|-----------|------------|--------------|-----------|---------------|-----------|------------|-------------|----------|-----------|------------|--------------|-----------|---------------|-----------|
|            | Month Year | \$ Total    | Units    | Ave Price | # of Sales | YTD \$ Total | YTD Units | YTD Ave Price | YTD Sales | Month Year | \$ Total    | Units    | Ave Price | # of Sales | YTD \$ Total | YTD Units | YTD Ave Price | YTD Sales |
| F          | Oct 2024   | \$ 6,800.17 | 1,275.83 | \$5.33    | 38         | \$ 6,800.17  | 1,275.83  | \$5.33        | 38        | Oct 2025   | \$ 6,143.03 | 1,231.07 | \$4.99    | 41         | \$ 6,143.03  | 1,231.07  | \$4.99        | 41        |
|            | Nov 2024   | \$ 5,944.04 | 1,153.15 | \$5.16    | 39         | \$ 6,372.11  | 1,214.49  | \$5.25        | 39        | Nov 2025   | \$11,468.59 | 2,389.20 | \$4.74    | 47         | \$ 8,805.81  | 1,810.14  | \$4.86        | 44        |
|            | Dec 2024   | \$ 5,073.79 | 1,054.11 | \$4.82    | 35         | \$ 5,939.33  | 1,161.03  | \$5.10        | 37        | Dec 2025   | \$ 3,434.18 | 745.06   | \$4.60    | 22         | \$ 7,015.27  | 1,455.11  | \$4.78        | 37        |
|            | Jan 2025   | \$ 8,223.85 | 1,796.86 | \$4.58    | 51         | \$ 6,510.46  | 1,319.99  | \$4.97        | 41        | Jan 2026   | \$ 6,893.04 | 1,467.13 | \$4.50    | 32         | \$ 6,984.71  | 1,458.12  | \$4.71        | 36        |
|            | Feb 2025   | \$ 8,837.84 | 1,968.34 | \$4.49    | 52         | \$ 6,975.94  | 1,449.66  | \$4.88        | 43        | Feb 2026   | \$ 5,955.39 | 1,292.11 | \$4.61    | 39         | \$ 6,778.85  | 1,424.91  | \$4.69        | 36        |
|            | Mar 2025   | \$12,832.43 | 2,858.00 | \$4.49    | 67         | \$ 7,952.02  | 1,684.38  | \$4.81        | 47        | Mar 2026   | \$10,227.33 | 2,088.55 | \$4.87    | 58         | \$ 7,353.59  | 1,535.52  | \$4.72        | 40        |
|            | Apr 2025   | \$13,365.95 | 2,912.69 | \$4.59    | 82         | \$ 8,725.44  | 1,859.85  | \$4.78        | 52        | Apr 2026   | \$11,985.06 | 2,373.28 | \$5.05    | 65         | \$ 8,015.23  | 1,655.20  | \$4.76        | 43        |
|            | May 2025   | \$ 7,083.84 | 1,549.38 | \$4.57    | 54         | \$ 8,520.24  | 1,821.05  | \$4.76        | 52        | May 2026   | \$ 7,191.60 | 1,199.46 | \$6.04    | 39         | \$ 7,912.28  | 1,598.23  | \$4.92        | 43        |
|            | Jun 2025   | \$ 7,121.58 | 1,595.12 | \$4.46    | 47         | \$ 8,364.83  | 1,795.94  | \$4.72        | 52        | Jun 2026   | \$ 7,935.77 | 1,300.37 | \$6.11    | 46         | \$ 7,914.89  | 1,565.14  | \$5.05        | 43        |
| F          | Jul 2025   | \$ 6,078.49 | 1,293.30 | \$4.70    | 28         | \$ 8,136.20  | 1,745.68  | \$4.72        | 49        | Jul 2026   | \$ -        | 0.00     |           | 0          | \$ -         | 0.00      | \$ -          | 0         |
|            | Aug 2025   | \$ 5,306.70 | 1,129.09 | \$4.70    | 43         | \$ 7,878.97  | 1,689.62  | \$4.72        | 49        | Aug 2026   | \$ -        | 0.00     |           | 0          | \$ -         | 0.00      | \$ -          | 0         |
|            | Sep 2025   | \$ 6,087.86 | 1,255.91 | \$4.89    | 52         | \$ 7,729.71  | 1,653.48  | \$4.73        | 49        | Sep 2026   | \$ -        | 0.00     |           | 0          | \$ -         | 0.00      | \$ -          | 0         |

**JET A FUEL SALES 2024-2026**

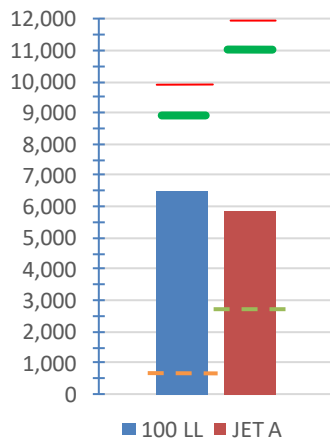
| TENANT | Month Year | \$ Total    | Units    | Ave Price | # of Sales | YTD \$ Total | YTD Units | YTD Ave Price | YTD Sales | Month Year | \$ Total    | Units    | Ave Price | # of Sales | YTD \$ Total | YTD Units | YTD Ave Price | YTD Sales |
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| T      | Oct 2024   | \$ 5,489.61 | 1,342.20 | \$4.09    | 23         | \$ 5,489.61  | 1,342.20  | \$4.09        | 23        | Oct 2025   | \$ 4,095.92 | 1,003.90 | \$4.08    | 16         | \$ 4,095.92  | 1,003.90  | \$4.08        | 16        |
|        | Nov 2024   | \$ 4,084.69 | 998.70   | \$4.09    | 16         | \$ 4,787.15  | 1,170.45  | \$4.09        | 20        | Nov 2025   | \$ 7,305.66 | 1,790.60 | \$4.08    | 29         | \$ 5,700.79  | 1,397.25  | \$4.08        | 23        |
|        | Dec 2024   | \$ 1,734.06 | 458.70   | \$3.77    | 14         | \$ 3,769.45  | 933.20    | \$3.98        | 18        | Dec 2025   | \$ 3,147.66 | 805.30   | \$3.90    | 13         | \$ 4,849.75  | 1,199.93  | \$4.02        | 19        |
|        | Jan 2025   | \$ 1,922.79 | 448.20   | \$4.29    | 7          | \$ 3,307.79  | 811.95    | \$4.06        | 15        | Jan 2026   | \$ 2,400.33 | 641.80   | \$3.74    | 10         | \$ 4,237.39  | 1,060.40  | \$3.95        | 17        |
|        | Feb 2025   | \$ 2,953.26 | 688.40   | \$4.29    | 18         | \$ 3,236.88  | 787.24    | \$4.11        | 16        | Feb 2026   | \$ 2,238.71 | 596.80   | \$3.76    | 10         | \$ 3,837.66  | 967.68    | \$3.91        | 16        |
|        | Mar 2025   | \$ 5,008.14 | 1,167.40 | \$4.29    | 31         | \$ 3,532.09  | 850.60    | \$4.14        | 18        | Mar 2026   | \$ 7,116.72 | 1,660.80 | \$4.28    | 25         | \$ 4,384.17  | 1,083.20  | \$3.97        | 17        |
|        | Apr 2025   | \$ 5,171.61 | 1,202.70 | \$4.30    | 19         | \$ 3,766.31  | 900.90    | \$4.16        | 18        | Apr 2026   | \$ 6,101.84 | 1,212.80 | \$5.04    | 16         | \$ 4,629.55  | 1,101.71  | \$4.12        | 17        |
|        | May 2025   | \$ 5,184.08 | 1,205.60 | \$4.30    | 16         | \$ 3,943.53  | 938.99    | \$4.18        | 18        | May 2026   | \$ 5,662.07 | 1,027.60 | \$5.51    | 14         | \$ 4,758.61  | 1,092.45  | \$4.30        | 17        |
|        | Jun 2025   | \$ 4,368.17 | 1,084.30 | \$4.03    | 16         | \$ 3,990.71  | 955.13    | \$4.16        | 18        | Jun 2026   | \$ 7,258.99 | 1,354.90 | \$5.34    | 17         | \$ 5,036.43  | 1,121.61  | \$4.41        | 17        |
| T      | Jul 2025   | \$ 3,982.83 | 998.20   | \$3.99    | 18         | \$ 3,989.92  | 959.44    | \$4.14        | 18        | Jul 2026   | \$ -        | 0.00     |           | 0          | \$ -         | 0.00      | \$ -          | 0         |
|        | Aug 2025   | \$ 5,176.62 | 1,297.40 | \$3.99    | 20         | \$ 4,097.81  | 990.16    | \$4.13        | 18        | Aug 2026   | \$ -        | 0.00     |           | 0          | \$ -         | 0.00      | \$ -          | 0         |
|        | Sep 2025   | \$ 9,205.81 | 2,279.70 | \$4.05    | 26         | \$ 4,523.47  | 1,097.63  | \$4.12        | 19        | Sep 2026   | \$ -        | 0.00     |           | 0          | \$ -         | 0.00      | \$ -          | 0         |

| FULL PRICE | Month Year | \$ Total    | Units    | Ave Price | # of Sales | YTD \$ Total | YTD Units | YTD Ave Price | YTD Sales | Month Year | \$ Total    | Units    | Ave Price | # of Sales | YTD \$ Total | YTD Units | YTD Ave Price | YTD Sales |
|------------|------------|-------------|----------|-----------|------------|--------------|-----------|---------------|-----------|------------|-------------|----------|-----------|------------|--------------|-----------|---------------|-----------|
|            | Month Year | \$ Total    | Units    | Ave Price | # of Sales | YTD \$ Total | YTD Units | YTD Ave Price | YTD Sales | Month Year | \$ Total    | Units    | Ave Price | # of Sales | YTD \$ Total | YTD Units | YTD Ave Price | YTD Sales |
| F          | Oct 2024   | \$36,259.50 | 8,452.10 | \$4.29    | 24         | \$36,259.50  | 8,452.10  | \$4.29        | 24        | Oct 2025   | \$24,772.21 | 5,787.90 | \$4.28    | 19         | \$24,772.21  | 5,787.90  | \$4.28        | 19        |
|            | Nov 2024   | \$24,748.15 | 5,768.80 | \$4.29    | 16         | \$30,503.83  | 7,110.45  | \$4.29        | 20        | Nov 2025   | \$24,247.50 | 5,665.30 | \$4.28    | 22         | \$24,509.86  | 5,726.60  | \$4.28        | 21        |
|            | Dec 2024   | \$18,935.25 | 4,675.50 | \$4.06    | 20         | \$26,647.63  | 6,298.80  | \$4.21        | 20        | Dec 2025   | \$23,564.73 | 5,623.00 | \$4.21    | 19         | \$24,194.81  | 5,692.07  | \$4.26        | 20        |
|            | Jan 2025   | \$22,865.78 | 5,092.60 | \$4.49    | 18         | \$25,702.17  | 5,997.25  | \$4.28        | 20        | Jan 2026   | \$11,819.21 | 2,999.80 | \$3.94    | 7          | \$21,100.91  | 5,019.00  | \$4.18        | 17        |
|            | Feb 2025   | \$21,842.95 | 4,864.80 | \$4.49    | 16         | \$24,930.33  | 5,770.76  | \$4.32        | 19        | Feb 2026   | \$15,836.84 | 4,013.10 | \$3.96    | 25         | \$20,048.10  | 4,817.82  | \$4.13        | 18        |
|            | Mar 2025   | \$14,586.22 | 3,248.60 | \$4.49    | 15         | \$23,206.31  | 5,350.40  | \$4.35        | 18        | Mar 2026   | \$22,380.49 | 5,099.10 | \$4.42    | 18         | \$20,436.83  | 4,864.70  | \$4.18        | 18        |
|            | Apr 2025   | \$30,930.21 | 6,872.60 | \$4.52    | 28         | \$24,309.72  | 5,567.86  | \$4.38        | 20        | Apr 2026   | \$28,609.84 | 5,450.00 | \$5.26    | 22         | \$21,604.40  | 4,948.31  | \$4.34        | 19        |
|            | May 2025   | \$31,725.90 | 7,050.20 | \$4.50    | 25         | \$25,236.75  | 5,753.15  | \$4.39        | 20        | May 2026   | \$23,963.15 | 4,196.70 | \$5.71    | 10         | \$21,899.25  | 4,854.36  | \$4.51        | 18        |
|            | Jun 2025   | \$25,107.58 | 5,917.90 | \$4.24    | 24         | \$25,222.39  | 5,771.46  | \$4.37        | 21        | Jun 2026   | \$30,295.32 | 5,548.70 | \$5.49    | 16         | \$22,832.14  | 4,931.51  | \$4.62        | 18        |
| F          | Jul 2025   | \$ 4,967.25 | 1,185.50 | \$4.19    | 7          | \$23,196.88  | 5,312.86  | \$4.36        | 19        | Jul 2026   | \$ -        | 0.00     |           | 0          | \$ -         | 0.00      | \$ -          | 0         |
|            | Aug 2025   | \$ 7,876.35 | 1,879.80 | \$4.19    | 9          | \$21,804.10  | 5,000.76  | \$4.34        | 18        | Aug 2026   | \$ -        | 0.00     |           | 0          | \$ -         | 0.00      | \$ -          | 0         |
|            | Sep 2025   | \$22,831.30 | 5,365.80 | \$4.26    | 23         | \$21,889.70  | 5,031.18  | \$4.33        | 19        | Sep 2026   | \$ -        | 0.00     |           | 0          | \$ -         | 0.00      | \$ -          | 0         |

WORLD FUEL (8000 gallons, 6 months)



GALLONS



|                 |        |        |
|-----------------|--------|--------|
| GAL O.H.        | 100 LL | JET A  |
| WHOLESALE       | \$5.17 | \$4.28 |
| RETAIL          | \$5.90 | \$5.35 |
| PROFIT          | \$0.73 | \$1.07 |
| Profit average: | \$0.90 |        |

|                       |             |
|-----------------------|-------------|
| Maximum Capacity      |             |
| 10,000                | 12,000      |
| 8ft / 96 in           | 8ft / 96 in |
| Max foot/inch of fuel |             |

|                           |             |
|---------------------------|-------------|
| Foot/Inch of fuel on hand |             |
| 4' 10 3/8"                | 3' 11 1/16" |
| 3,536.00                  | 6,131.99    |
| Space Available           |             |

Fuel prices w/in 50 mi of Bonifay

|      | 100 LL | JET A  |
|------|--------|--------|
| KBCR | \$5.90 | \$5.35 |
| 33J  | NAVL   | \$6.50 |
| 54J  | \$6.00 | NAVL   |
| KMAI | \$6.59 | \$5.78 |
| KEDN | \$5.75 | \$6.25 |
| F95  | \$5.65 | \$5.05 |
| 71J  | \$5.70 | \$5.50 |
| KHDL | \$5.75 | \$4.95 |